

2026 Dollar Certification of Budget Request to Board of County Commissioners L-2 (the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)					
District Name: Idaho County and Idaho County Road & Bridge					
Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement Plus Solar (Line 36 + Line 39 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Current Expense	\$12,416,964	\$1,864,642	\$6,948,922	\$154,292	\$3,449,108
Airport	\$4,320,121	\$159,121	\$4,161,000		
Ambulance	\$5,000		\$5,000		
Emergency Communications	\$740,000	\$560,000	\$180,000		
District Court	\$225,904	\$127,904	\$98,000		
Idaho County Fair	\$100,141				\$100,141
Court Facilities	\$50,000	\$35,000	\$15,000		
Preventive Health	\$293,162				\$293,162
Title III-New	\$1,380,486	\$930,486	\$450,000		
Title III	\$4,000	\$4,000			
Appraisal	\$673,676	\$177,692	\$10,000		\$485,984
Solid Waste	\$2,679,205		\$2,679,205		
Search & Rescue	\$95,300		\$95,300		
Election Consolidation	\$151,155	\$79,155	\$72,000		
Noxious Weeds	\$744,244	\$344,244	\$400,000		
Good Neighbor Authority	\$2,922,345		\$2,922,345		
Broadband Infrastructure Fund	\$6,050,000	\$1,050,000	\$5,000,000		
Opioid Settlement Fund	\$80,000	\$80,000			
NON-LEVIED FUNDS (must net zero)	\$219,672	\$119,442	\$100,230		
County Road & Bridge:					
^ I.C. §40-801(1)(a)	\$10,207,790	\$4,505,426	\$5,702,364		
^^ I.C. §40-801(1)(b)					
Column Subtotal:	\$43,359,165	\$10,037,112	\$28,839,366	\$154,292	\$4,328,395
Maximum Allowable Non-Exempt Property Tax Amount to be Levied:					\$4,328,395
Exempt Funds (Bonds, Overrides, & Judgment Funds)					
Column Subtotal:					
Column Total:	\$43,359,165	\$10,037,112	\$28,839,366	\$154,292	\$4,328,395
Total Replacements (for balancing purposes; values from "L-2 Worksheet")				\$154,292	
I, the undersigned, attest that a public hearing was held and a resolution was adopted to: RESERVE the current year's forgone amount, OR RECOVER forgone amounts (line 26 + line 27 of the 'L-2 Worksheet')				Max Reserved Forgone:	
				Reserved Forgone:	
				Recovered Forgone:	
I intend to submit a resolution to reserve this year's forgone amount to the STC by 12/31/2026.				Initials:	
I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.					
Printed Name	Signature of District Representative		Title	Date	
Contact Name and Mailing Address			Email Address		
Phone Number (###) ###-### EXT ###			Fax Number (###) ###-###		

*Do not include revenue allocated to urban renewal agencies