

NOTICE OF PUBLIC HEARING - IDAHO COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF IDAHO COUNTY, IDAHO WILL MEET ON SEPTEMBER 08, 2026 AT THE HOUR OF 10:00AM AT IDAHO COUNTY COURTHOUSE COMMISSIONERS MEETING ROOM 320 W MAIN GRANGEVILLE, ID. FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2026-2027 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2026-2027 FISCAL YEAR. THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

|                                | ACTUAL EXPENDITURES          |              |                              |              | BUDGETED EXPENDITURES              |              |                                      |              |
|--------------------------------|------------------------------|--------------|------------------------------|--------------|------------------------------------|--------------|--------------------------------------|--------------|
|                                | FISCAL YEAR ENDING 9/30/2024 |              | FISCAL YEAR ENDING 9/30/2025 |              | CURRENT BUDGET FY ENDING 9/30/2026 |              | TENTATIVE BUDGET FY ENDING 9/30/2027 |              |
|                                | SALARIES                     | BENEFITS     | OTHER                        | TOTAL        | SALARIES                           | BENEFITS     | OTHER                                | TOTAL        |
| CURRENT EXPENSE                |                              |              |                              |              |                                    |              |                                      |              |
| CLERK / AUDITOR                | 278,083.33                   | 0.00         | 21,053.13                    | 300,036.46   | 200,031.56                         | 0.00         | 21,816.90                            | 314,848.46   |
| ASSESSOR                       | 451,921.82                   | 0.00         | 42,048.83                    | 493,970.75   | 425,901.79                         | 0.00         | 30,222.66                            | 456,124.47   |
| TREASURER / TAX COLLECTOR      | 128,271.83                   | 0.00         | 29,038.44                    | 155,310.27   | 148,608.28                         | 0.00         | 50,556.81                            | 199,228.07   |
| SHERIFF                        | 1,221,004.89                 | 0.00         | 800,491.54                   | 2,021,496.43 | 1,365,825.73                       | 0.00         | 750,943.69                           | 2,116,739.42 |
| COMMISSIONERS                  | 125,746.52                   | 0.00         | 34,922.46                    | 160,668.98   | 135,154.92                         | 0.00         | 41,374.47                            | 176,529.39   |
| CORONER                        | 12,669.80                    | 0.00         | 45,435.55                    | 58,105.35    | 13,048.92                          | 0.00         | 31,823.00                            | 44,872.92    |
| PROSECUTING ATTORNEY           | 257,589.19                   | 0.00         | 44,886.88                    | 302,476.05   | 385,430.74                         | 0.00         | 34,398.76                            | 389,827.50   |
| BUILDING AND GROUNDS           | 88,797.12                    | 0.00         | 448,602.70                   | 537,399.82   | 92,075.03                          | 0.00         | 457,941.51                           | 550,016.54   |
| COUNTY AGENT                   | 71,153.00                    | 0.00         | 21,579.78                    | 92,732.78    | 67,357.86                          | 0.00         | 22,856.40                            | 90,214.00    |
| DATA PROCESSING                | 73,839.74                    | 0.00         | 180,052.79                   | 253,892.50   | 117,482.85                         | 0.00         | 222,455.01                           | 340,947.86   |
| ELECTIONS                      | 45,823.18                    | 0.00         | 60,767.14                    | 106,590.32   | 57,097.98                          | 0.00         | 75,401.63                            | 126,499.61   |
| MISDEMEANOR PROBATION          | 48,260.38                    | 0.00         | 4,403.85                     | 58,664.23    | 49,388.31                          | 0.00         | 5,388.55                             | 54,776.86    |
| JUVENILE PROBATION             | 52,531.23                    | 0.00         | 125,843.31                   | 178,374.54   | 53,561.74                          | 0.00         | 29,798.57                            | 83,360.31    |
| JAIL                           | 1,029,946.80                 | 0.00         | 215,288.68                   | 1,244,937.28 | 1,078,267.07                       | 0.00         | 376,286.97                           | 1,452,554.04 |
| PLANNING AND ZONING            | 0.00                         | 0.00         | 0.00                         | 0.00         | 0.00                               | 0.00         | 0.00                                 | 0.00         |
| DISASTER MANAGEMENT            | 45,552.00                    | 0.00         | 20,819.65                    | 66,371.65    | 48,011.73                          | 0.00         | 31,208.57                            | 79,221.30    |
| GENERAL FUND RESERVE           | 0.00                         | 0.00         | 0.00                         | 0.00         | 0.00                               | 0.00         | 0.00                                 | 0.00         |
| DISTRICT COURT-SALARIES        | 168,672.16                   | 0.00         | 0.00                         | 168,672.16   | 168,528.94                         | 0.00         | 0.00                                 | 168,528.94   |
| FIXED & GENERAL                | 0.00                         | 1,983,368.05 | 69,009.00                    | 2,052,377.05 | 0.00                               | 2,156,593.48 | 74,871.35                            | 2,231,464.83 |
| CAPITAL IMPROVEMENT RESER      | 0.00                         | 0.00         | 38,270.34                    | 38,270.34    | 0.00                               | 100,000.00   | 100,000.00                           | 100,000.00   |
| CURRENT EXPENSE                | 4,087,461.89                 | 1,983,368.05 | 2,403,715.56                 | 8,464,545.50 | 4,471,843.23                       | 2,156,593.48 | 2,338,454.57                         | 8,968,891.28 |
| COUNTY ROAD AND BRIDGE         | 1,051,174.83                 | 495,183.54   | 2,106,147.78                 | 3,652,516.15 | 1,044,915.91                       | 523,837.79   | 3,969,835.71                         | 5,475,598.41 |
| AIRPORT                        | 88,605.80                    | 11,186.58    | 1,171,516.14                 | 1,251,638.53 | 71,191.55                          | 11,445.75    | 486,649.66                           | 549,286.98   |
| AMBULANCE                      | 0.00                         | 0.00         | 4,998.00                     | 4,998.00     | 0.00                               | 0.00         | 4,883.00                             | 4,883.00     |
| EMERGENCY COMMUNICATION        | 0.00                         | 0.00         | 127,945.16                   | 127,945.16   | 0.00                               | 0.82         | 101,945.02                           | 101,945.84   |
| DISTRICT COURT                 | 5,769.23                     | 1,198.94     | 181,050.65                   | 188,018.82   | 53,078.87                          | 23,955.16    | 65,968.31                            | 143,000.34   |
| IDAHO COUNTY FAIR              | 0.00                         | 0.00         | 88,405.53                    | 88,405.53    | 0.00                               | 0.00         | 178,771.21                           | 178,771.21   |
| COUNTY COURT FACILITIES        | 0.00                         | 0.00         | 20,386.89                    | 20,386.89    | 0.00                               | 0.00         | 17,765.00                            | 17,765.00    |
| PREVENTIVE HEALTH              | 0.00                         | 0.00         | 287,378.00                   | 287,378.00   | 0.00                               | 0.00         | 288,195.00                           | 288,195.00   |
| TITLE III FOREST-NEW 2013 1 YR | 47,580.34                    | 14,011.82    | 318,457.64                   | 380,049.80   | 35,712.47                          | 7,183.79     | 18,487.89                            | 61,394.15    |
| TITLE III FOREST FUND          | 0.00                         | 0.00         | 4,173.37                     | 4,173.37     | 0.00                               | 0.00         | 1,771.89                             | 1,771.89     |
| INDIGENT                       | 0.00                         | 0.00         | 0.00                         | 0.00         | 0.00                               | 0.00         | 0.00                                 | 0.00         |
| JUNIOR COLLEGE                 | 0.00                         | 0.00         | 1,850.00                     | 1,850.00     | 0.00                               | 0.00         | 3,350.00                             | 3,350.00     |
| PEST                           | 0.00                         | 0.00         | 0.00                         | 0.00         | 0.00                               | 0.00         | 0.00                                 | 0.00         |
| APPRAISAL                      | 291,809.59                   | 145,430.26   | 20,251.12                    | 457,590.88   | 330,582.92                         | 162,157.07   | 16,713.34                            | 509,463.33   |
| DRUG ENFORCEMENT               | 0.00                         | 0.00         | 169.80                       | 169.80       | 0.00                               | 0.00         | 1,094.14                             | 1,094.14     |
| SHERIFF'S YOUTH PROGRAM        | 0.00                         | 0.00         | 230.00                       | 230.00       | 0.00                               | 0.00         | 320.00                               | 320.00       |
| SOLID WASTE                    | 6,355.20                     | 966.94       | 2,245,567.83                 | 2,354,918.97 | 7,931.55                           | 1,067.03     | 2,309,738.30                         | 2,318,726.88 |
| SEARCH & RESCUE                | 0.00                         | 377.21       | 23,060.64                    | 23,437.85    | 0.00                               | -20.44       | 25,190.84                            | 25,176.40    |

|                                |              |              |               |               |              |              |               |               |              |              |               |               |              |              |               |               |
|--------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|
| ELECTION CONSOLIDATION         | 37,380.57    | 28,353.17    | 29,924.72     | 83,638.46     | 49,444.39    | 28,841.61    | 50,057.41     | 128,343.41    | 40,000.00    | 16,430.00    | 38,350.00     | 94,780.00     | 37,000.00    | 23,405.00    | 90,750.00     | 151,155.00    |
| K9 DONATIONS                   | 0.00         | 0.00         | 215.67        | 215.67        | 0.00         | 0.00         | 748.07        | 748.07        | 0.00         | 0.00         | 3,000.00      | 3,000.00      | 0.00         | 0.00         | 3,000.00      | 3,000.00      |
| NOXIOUS WEEDS                  | 138,839.46   | 77,457.28    | 393,805.28    | 608,899.02    | 151,808.54   | 71,380.06    | 237,748.86    | 481,048.46    | 170,849.00   | 76,825.00    | 1,378,022.00  | 1,826,786.00  | 167,049.00   | 81,995.00    | 485,200.00    | 744,244.00    |
| OPERATION NURSING HOME         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          |
| SNOWMOBILE 25-A                | 0.00         | 298.85       | 22,239.77     | 22,538.62     | 0.00         | -10.50       | 17,902.84     | 17,892.34     | 0.00         | 200.00       | 34,130.00     | 34,330.00     | 0.00         | 200.00       | 34,100.00     | 34,300.00     |
| WATERWAYS                      | 0.00         | 0.00         | 259,553.67    | 259,553.67    | 0.00         | 0.00         | 23,488.95     | 23,488.95     | 0.00         | 0.00         | 83,800.00     | 83,800.00     | 0.00         | 0.00         | 104,672.00    | 104,672.00    |
| IDAHO COUNTY RANGE IMPROVE     | 0.00         | 0.00         | 3,000.00      | 3,000.00      | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 3,461.47      | 3,461.47      | 0.00         | 0.00         | 4,000.00      | 4,000.00      |
| SNOWMOBILE 25-B                | 0.00         | -24.32       | 20,778.77     | 20,755.45     | 0.00         | 0.00         | 38,082.72     | 38,082.72     | 0.00         | 200.00       | 32,130.00     | 32,330.00     | 0.00         | 200.00       | 32,100.00     | 32,300.00     |
| INTERLOCK DEVICE FUND          | 0.00         | 0.00         | 1,182.00      | 1,182.00      | 0.00         | 0.00         | 3,535.71      | 3,535.71      | 0.00         | 0.00         | 13,000.00     | 13,000.00     | 0.00         | 0.00         | 13,000.00     | 13,000.00     |
| AMERICAN RESCUE PLAN FUND      | 0.00         | 0.00         | 2,202,520.58  | 2,202,520.58  | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          |
| LATCF                          | 0.00         | 0.00         | 1,538,504.61  | 1,538,504.61  | 0.00         | 0.00         | 7,592,717.39  | 7,592,717.39  | 0.00         | 0.00         | 1,291,777.80  | 1,291,777.80  | 0.00         | 0.00         | 0.00          | 0.00          |
| GOOD NEIGHBOR AUTHORITY        | 84,810.34    | 12,405.02    | 801,554.80    | 878,770.16    | 141,734.07   | 35,808.68    | 1,788,752.02  | 1,887,294.77  | 159,000.00   | 36,950.00    | 2,721,750.00  | 2,917,700.00  | 160,155.00   | 37,140.00    | 2,725,050.00  | 2,922,345.00  |
| USFS - PARTICIPATING AGREEMENT | 10,386.55    | 1,886.54     | 159,986.78    | 172,338.67    | 381.31       | 578.95       | 28,699.87     | 27,600.13     | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          |
| BROADBAND INFRASTRUCTURE F     | 0.00         | 0.00         | 317,386.16    | 317,386.16    | 0.00         | 0.00         | 777,161.54    | 777,161.54    | 0.00         | 0.00         | 12,050,000.00 | 12,050,000.00 | 0.00         | 0.00         | 6,050,000.00  | 6,050,000.00  |
| OPIOID SETTLEMENT FUND         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 250,000.00    | 250,000.00    | 0.00         | 0.00         | 80,000.00     | 80,000.00     |
| Grand Totals:                  | 5,822,380.71 | 2,750,218.69 | 14,837,968.62 | 22,410,589.02 | 6,358,733.81 | 3,022,829.25 | 20,068,036.38 | 20,447,589.44 | 8,386,618.00 | 3,505,162.00 | 35,785,815.27 | 47,677,385.27 | 8,820,528.00 | 3,934,780.00 | 30,603,856.00 | 43,359,185.00 |