

NOTICE OF PUBLIC HEARING - IDAHO COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF IDAHO COUNTY, IDAHO WILL MEET ON SEPTEMBER 03, 2024 AT THE HOUR OF 10:00AM AT IDAHO COUNTY COURTHOUSE COMMISSIONERS MEETING ROOM, 320 W MAIN GRANGETVILLE, ID. FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET, AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	FISCAL YEAR ENDING 9/30/2022			FISCAL YEAR ENDING 9/30/2023			CURRENT BUDGET FY ENDING 9/30/2024			TENTATIVE BUDGET FY ENDING 9/30/2025		
	SALARIES	BENEFITS	OTHER	SALARIES	BENEFITS	OTHER	SALARIES	BENEFITS	OTHER	SALARIES	BENEFITS	OTHER
CURRENT EXPENSE												
CLERK / AUDITOR	247,768.91	0.00	16,808.82	264,576.83	265,626.85	16,914.40	282,541.35	285,314.00	0.00	25,400.00	310,714.00	303,874.00
ASSESSOR	401,542.36	0.00	64,888.51	466,430.87	414,759.44	43,779.25	458,538.68	457,845.00	0.00	68,515.00	528,360.00	471,580.00
TREASURER / TAX COLLECTOR	113,872.83	0.00	22,873.89	136,746.72	117,890.00	28,350.71	144,040.71	145,221.00	0.00	47,410.00	192,631.00	151,868.00
SHERIFF	1,033,989.97	0.00	651,840.83	1,685,640.80	1,152,129.26	721,298.49	1,873,485.75	1,567,817.00	0.00	890,650.00	2,458,267.00	1,727,847.00
COMMISSIONERS	113,188.82	0.00	66,001.63	179,200.45	121,658.28	43,986.68	165,632.96	128,512.00	0.00	50,460.00	178,972.00	240,917.00
CORONER	11,330.02	0.00	40,044.91	51,374.93	12,066.34	45,401.17	57,467.51	12,671.00	0.00	68,100.00	80,771.00	13,051.00
PROSECUTING ATTORNEY	218,375.86	0.00	283,108.06	348,145.39	280,671.08	27,900.37	287,680.46	270,135.00	0.00	74,100.00	344,235.00	375,809.00
BUILDING AND GROUNDS	65,190.85	0.00	293,108.53	358,288.91	50,573.39	332,189.87	372,783.23	72,106.00	0.00	377,748.00	448,854.00	419,071.00
COUNTY AGENT	65,608.54	0.00	17,211.56	82,820.10	64,140.62	20,110.83	84,251.25	72,388.00	0.00	24,500.00	98,888.00	74,493.00
DATA PROCESSING	58,792.50	0.00	144,487.26	203,288.76	61,678.50	174,383.32	236,041.82	67,175.00	0.00	240,220.00	307,395.00	108,180.00
ELECTIONS	40,869.50	0.00	65,617.77	106,487.27	43,641.00	49,257.13	82,888.13	45,823.00	0.00	81,000.00	126,823.00	47,188.00
MISDEMEANOR PROBATION	58,131.03	0.00	3,817.36	62,948.39	48,651.08	4,700.13	53,351.22	67,320.00	0.00	106,000.00	176,320.00	78,543.00
JUVENILE PROBATION	62,468.43	0.00	17,434.10	79,902.53	51,838.17	13,030.81	64,869.98	70,889.00	0.00	106,000.00	176,729.00	78,543.00
JAIL	880,527.25	0.00	113,523.07	994,050.32	898,585.09	237,678.46	1,176,263.55	1,243,550.00	0.00	262,350.00	1,505,900.00	1,309,963.00
PLANNING AND ZONING	0.00	0.00	209.00	200.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
DISASTER MANAGEMENT	40,736.78	0.00	36,709.44	77,446.22	43,388.77	19,131.83	62,520.70	54,120.00	0.00	56,200.00	118,320.00	55,650.00
GENERAL FUND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
DISTRICT COURT-SALARIES	145,906.68	0.00	0.00	145,906.68	152,145.78	0.00	152,145.78	173,046.00	0.00	0.00	173,046.00	178,237.00
FIXED & GENERAL	0.00	0.00	84,588.12	1,653,486.56	0.00	1,751,014.50	77,239.78	1,828,254.28	0.00	87,100.00	2,559,500.00	0.00
PUBLIC DEFENDER	0.00	0.00	174,961.87	174,961.87	0.00	243,854.74	243,854.74	0.00	0.00	275,800.00	275,800.00	0.00
AREA AGENCY ON AGING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL IMPROVEMENT RESER	0.00	0.00	8,304.98	8,304.98	0.00	21,803.47	21,803.47	0.00	0.00	100,000.00	100,000.00	0.00
CURRENT EXPENSE	3,589,218.13	1,588,808.44	1,852,798.91	6,960,928.48	3,789,241.72	1,751,014.50	7,058,404.65	4,734,542.00	2,266,400.00	3,056,458.00	10,057,400.00	5,307,408.00
COUNTY ROAD AND BRIDGE	922,180.84	419,552.78	2,678,738.58	4,018,474.18	985,671.49	3,143,923.78	4,574,225.61	1,261,851.00	588,900.00	6,467,869.00	8,318,620.00	1,298,706.00
AIRPORT	60,104.23	9,283.43	716,107.43	785,495.09	64,398.30	570,028.32	645,049.72	64,500.00	11,850.00	1,840,550.00	1,916,900.00	66,000.00
AMBULANCE	0.00	0.00	4,984.00	4,984.00	0.00	4,988.00	4,988.00	0.00	0.00	5,000.00	5,000.00	0.00
EMERGENCY COMMUNICATION	0.00	0.00	282,893.05	282,893.05	0.00	245,430.84	245,430.84	0.00	0.00	432,000.00	432,000.00	0.00
DISTRICT COURT	23,648.00	1,888.90	176,308.24	201,843.14	6,857.00	154,672.36	161,887.31	61,000.00	31,300.00	204,888.00	297,186.00	61,000.00
IDAHO COUNTY FAIR	0.00	0.00	68,483.20	68,483.20	0.00	68,871.79	68,871.79	0.00	0.00	68,408.00	68,408.00	0.00
COUNTY COURT FACILITIES	0.00	0.00	3,310.22	3,310.22	0.00	9,145.40	9,145.40	0.00	0.00	110,000.00	110,000.00	0.00
PREVENTIVE HEALTH	0.00	0.00	176,753.00	176,753.00	0.00	283,959.00	283,959.00	0.00	0.00	293,200.00	293,200.00	0.00
TITLE III FOREST-NEW 2013 1 YR	26,246.00	5,598.26	754,366.20	766,212.46	71,509.35	807,958.81	1,084,447.80	192,403.00	45,025.00	386,860.00	604,288.00	187,648.00
TITLE III FOREST FUND	0.00	0.00	1,180.86	1,180.86	0.00	1,434.34	1,434.34	0.00	0.00	152,000.00	152,000.00	0.00
INDIGENT	6,477.36	1,324.08	178,558.18	184,358.62	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
JUNIOR COLLEGE	0.00	0.00	4,650.00	4,650.00	0.00	3,450.00	3,450.00	0.00	0.00	10,000.00	10,000.00	0.00
PEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
APPRAISAL	243,407.68	123,617.33	59,337.57	426,362.58	270,542.58	15,024.53	420,865.79	324,500.00	152,400.00	58,000.00	594,900.00	350,480.00
DRUG ENFORCEMENT	0.00	0.00	1,773.45	1,773.45	0.00	848.05	848.05	0.00	0.00	18,000.00	18,000.00	0.00
SHERIFFS YOUTH PROGRAM	0.00	0.00	270.05	270.05	0.00	200.00	200.00	0.00	0.00	400.00	400.00	0.00
SOLID WASTE	7,686.78	743.77	2,044,188.44	2,052,618.99	7,684.58	1,085.07	2,251,470.89	2,280,230.54	12,000.00	1,775.00	2,601,900.00	2,615,675.00

SEARCH & RESCUE	0.00	349.96	61,121.14	61,471.10	0.00	-64.14	25,664.61	25,660.47	0.00	500.00	80,000.00	80,500.00	0.00	500.00	80,000.00	80,500.00	0.00	500.00	80,000.00	80,500.00
ELECTION CONSOLIDATION	32,979.01	22,929.46	31,664.73	87,767.20	36,734.75	25,068.68	30,189.78	92,003.21	36,900.00	27,375.00	34,000.00	98,275.00	58,007.00	32,679.00	34,000.00	34,000.00	34,000.00	32,679.00	34,000.00	124,686.00
K9 DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
NOXIOUS WEEDS	102,695.52	50,624.17	404,300.67	567,920.36	136,289.62	71,654.86	246,177.66	454,422.54	151,032.00	83,385.00	1,501,522.00	1,735,919.00	155,562.00	86,125.00	1,431,522.00	1,431,522.00	155,562.00	86,125.00	1,679,209.00	1,679,209.00
OPERATION NURSING HOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SNOWMOBILE 25-A	0.00	189.25	17,537.58	17,725.83	0.00	203.96	32,417.68	32,621.64	0.00	350.00	34,100.00	34,456.00	0.00	361.00	34,130.00	34,130.00	0.00	361.00	34,491.00	34,491.00
WATERWAYS	0.00	0.00	10,386.80	10,386.80	0.00	0.00	10,071.40	10,071.40	12,760.00	3,000.00	67,300.00	83,100.00	0.00	0.00	83,800.00	83,800.00	0.00	0.00	83,800.00	83,800.00
IDAHO COUNTY RANGE IMPROVE/	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
SNOWMOBILE 25-B	0.00	-160.67	8,279.81	8,119.24	0.00	46.38	15,911.59	15,957.97	0.00	350.00	22,108.00	22,456.00	0.00	361.00	22,130.00	22,130.00	0.00	361.00	22,491.00	22,491.00
INTERLOCK DEVICE FUND	0.00	0.00	390.00	380.00	0.00	0.00	950.00	950.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00
AMERICAN RESCUE PLAN FUND	0.00	0.00	39,122.50	39,122.50	0.00	0.00	495,725.82	495,725.82	0.00	0.00	3,100,737.09	3,100,737.09	0.00	0.00	2,600,000.00	2,600,000.00	0.00	0.00	2,600,000.00	2,600,000.00
LATCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200,000.00	10,200,000.00	0.00	0.00	9,100,000.00	9,100,000.00	0.00	0.00	9,100,000.00	9,100,000.00
GOOD NEIGHBOR AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	15,200.00	320,000.00	410,200.00	244,000.00	50,350.00	4,482,350.00	4,482,350.00	244,000.00	50,350.00	4,736,700.00	4,736,700.00
USFS - PARTICIPATING AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,191.00	3,109.00	181,700.00	200,000.00	15,191.00	3,516.00	181,700.00	181,700.00	15,191.00	3,516.00	200,407.00	200,407.00
BROADBAND INFRASTRUCTURE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	12,000,000.00
Grand Totals:	4,964,394.55	2,204,646.14	9,576,808.81	16,746,403.50	5,358,679.69	2,475,239.82	10,719,761.69	16,553,701.60	6,841,699.00	3,231,919.00	33,737,500.00	43,911,118.00	7,756,982.00	3,586,340.00	46,389,393.00	46,389,393.00	7,756,982.00	3,586,340.00	57,725,705.00	57,725,705.00