

**2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)**

District Name: Idaho County

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement Plus Solar (Line 22 + Line 24 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Current Expense	\$10,662,432	\$3,508,592	\$4,699,495	\$107,883	\$2,346,462
Airport	\$854,520	\$109,520	\$645,000		\$100,000
Ambulance	\$5,000		\$5,000		
Emergency Communication	\$582,500	\$352,500	\$230,000		
District Court	\$200,922	\$95,922	\$105,000		
Idaho County Fair	\$178,801		\$105,000		\$73,801
County Court Facilities	\$110,000	\$95,000	\$15,000		
Preventive Health	\$293,200				\$293,200
Title III New	\$596,008	\$196,008	\$400,000		
Title III Old	\$4,000	\$4,000			
Junior College	\$10,000	\$6,000	\$4,000		
Pest	\$2,000		\$2,000		
Appraisal	\$571,170	\$50,700			\$520,470
Drug Enforcement	\$18,000	\$18,000			
Sheriff's Youth Program	\$400		\$400		
Solid Waste	\$2,588,115		\$2,588,115		
Search & Rescue	\$80,500	\$70,500	\$10,000		
Election Consolidation	\$124,686	\$52,686	\$72,000		
K9 Donations	\$3,000		\$3,000		
Noxious Weeds	\$1,673,209	\$200	\$1,175,000		\$498,009
Snowmobile 25A	\$34,491	\$10,035	\$24,456		
Waterways	\$83,800	\$67,800	\$16,000		
Idaho County Range Improvement	\$3,000		\$3,000		
Snowmobile 25B	\$22,491	\$5,035	\$17,456		
Interlock Device Fund	\$1,500	\$1,500			
American Rescue Plan	\$2,000,000	\$2,000,000			
LATCF	\$9,100,000	\$9,100,000			
Good Neighbor Authority	\$4,795,700	\$800	\$4,794,900		
USFS Participating Agreement	\$200,407		\$200,407		
Broadband Infrastructure Fund	\$12,000,000		\$12,000,000		
County Road & Bridge:					
^ I.C. §40-801(1)(a)	\$10,925,853	\$1,528,784	\$9,202,364		\$194,705
^^ I.C. §40-801(1)(b)					
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	\$57,725,705	\$17,273,582	\$36,317,593	\$107,883	\$4,026,647

Maximum Allowable Non-Exempt Property Tax Amount to be Levied: \$4,026,647

Exempt Funds

(Bonds, Overrides, & Judgment Funds)

Judgments	\$1,010				\$1,010
Column Subtotal:	\$1,010				\$1,010

Column Total: \$57,726,715 \$17,273,582 \$36,317,593 \$107,883 \$4,027,657

Total Replacements (for balancing purposes; line 24 from "L-2 Worksheet") \$107,883

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 28 of the 'L-2 Worksheet')

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone: _____
Reserved Forgone: _____
Recovered Forgone: _____
Initials: _____

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Kathy M. Ackerman		Idaho County Clerk	7/30/2024
Printed Name	Signature of District Representative	Title	Date
	Kathy M. Ackerman 320 W Main St, Rm 5 Grangeville, ID 83530	kackerman@idahocounty.org	
Contact Name and Mailing Address		Email Address	
(208) 983-2751		(208) 983-1428	
Phone Number (###) ###-### EXT ###		Fax Number (###) ###-###	

*Do not include revenue allocated to urban renewal agencies