

LEGAL NOTICE

A public hearing will be held on Tuesday, May 21, 2024 at 9:30 a.m. in the Idaho County Commissioners' meeting room at 320 West Main Street, Grangeville, Idaho, at which time the Board of Commissioners will meet to consider adjusting the Idaho County FY2024 Adopted Budget in order to expend necessary funds not known to be required at the time the budget was originally published and adopted. The adjustment establishes and funds additional fund lines and increases existing budget amounts that will not result in an increase of anticipated property taxes over the amounts previously levied. The adjustment is needed as the result of unanticipated revenue through the Good Neighbor Authority Agreement.

Salaries-Road Engineer \$15,000 (Line added)

Salaries-Road Department \$150,000 (Line added)

Salaries-Administrative Support \$10,000 (Line added)

Benefits-\$20,000 (Increase in current line item)

Supplies-\$8,000 (Line added)

Travel-\$1,750 (Line added)

Equipment Use/Expense-\$300,000 (Line added)

Projects-Fire Mitigation \$600,000 (Increase in current line item)

Projects-Data Collection \$150,000 (Line added)

Projects-Road Restoration \$500,000 (Line added)

Projects-Road Restoration Contracts \$530,000 (Line added)

Total Budget Increase: \$2,284,750

Dated this 6th day of May, 2024.

Kathy M. Ackerman, Clerk

Board of Idaho County Commissioners