

NOTICE OF PUBLIC HEARING - IDAHO COUNTY COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF IDAHO COUNTY COUNTY, IDAHO WILL MEET ON SEPTEMBER 08, 2020 AT THE HOUR OF 10:00AM AT IDAHO COUNTY COURTHOUSE COMMISSIONERS MEETING ROOM 320 W MAIN GRANGEVILLE ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

FOREGONE AMOUNT STATEMENT: THE IDAHO COUNTY COMMISSIONERS INTEND TO RESERVE THE CURRENT YEAR'S FOREGONE AMOUNT OF \$102,534

	FISCAL YEAR ENDING 9/30/2018			FISCAL YEAR ENDING 9/30/2019			CURRENT BUDGET FY ENDING 9/30/2020			TENTATIVE BUDGET FY ENDING 9/30/2021						
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL				
CURRENT EXPENSE																
CLERK / AUDITOR	187,075.45	0.00	10,915.47	197,990.92	194,982.18	0.00	83,071.72	278,053.90	211,966.00	0.00	30,400.00	242,366.00	229,966.00	0.00	32,150.00	262,116.00
ASSESSOR	237,460.98	0.00	23,257.16	260,718.14	246,808.50	0.00	21,393.06	268,201.56	258,798.00	0.00	31,984.00	290,773.00	258,798.00	0.00	31,984.00	290,773.00
TREASURER / TAX COLLECTOR	98,610.90	0.00	27,784.78	126,395.68	113,721.15	0.00	27,987.97	141,709.12	114,754.00	0.00	35,210.00	149,964.00	114,754.00	0.00	35,410.00	150,164.00
SHERIFF	901,508.29	0.00	417,732.38	1,319,240.67	945,106.83	0.00	562,966.47	1,508,073.30	1,048,677.00	0.00	511,000.00	1,559,677.00	1,048,677.00	0.00	511,000.00	1,559,677.00
COMMISSIONERS	88,301.44	0.00	62,270.38	150,571.82	91,653.73	0.00	47,217.31	138,853.04	173,868.00	0.00	173,868.00	347,721.00	174,414.00	0.00	174,414.00	347,721.00
CORONER	7,852.78	0.00	26,777.67	34,630.45	30,173.59	0.00	20,173.59	30,173.59	11,033.00	0.00	35,900.00	46,933.00	11,033.00	0.00	35,900.00	46,933.00
PROSECUTING ATTORNEY	187,012.94	0.00	42,720.54	229,733.48	192,673.27	0.00	77,456.78	270,130.05	200,641.00	0.00	97,100.00	297,741.00	200,641.00	0.00	97,100.00	297,741.00
BUILDING AND GROUNDS	43,146.52	0.00	271,520.14	314,666.66	46,897.42	0.00	243,851.55	290,748.97	61,134.00	0.00	304,800.00	365,734.00	61,000.00	0.00	366,734.00	426,734.00
COUNTY AGENT	48,879.08	0.00	16,963.25	65,842.33	58,427.53	0.00	16,838.32	75,266.85	61,842.00	0.00	61,842.00	83,992.00	61,842.00	0.00	83,992.00	145,992.00
DATA PROCESSING	50,895.00	0.00	83,694.52	134,589.52	52,962.52	0.00	339,205.55	392,168.07	56,317.00	0.00	119,180.00	175,497.00	86,317.00	0.00	175,497.00	261,814.00
ELECTIONS	31,983.32	0.00	39,164.89	71,148.21	33,081.44	0.00	66,793.81	99,875.25	39,627.00	0.00	109,500.00	149,127.00	39,627.00	0.00	109,500.00	149,127.00
MISDEMEANOR PROBATION	37,924.80	0.00	3,744.75	41,669.55	47,029.98	0.00	4,026.10	51,056.08	54,821.00	0.00	48,410.00	105,812.00	57,402.00	0.00	105,812.00	163,214.00
JUVENILE PROBATION	53,212.95	0.00	44,140.35	97,353.30	50,500.91	0.00	11,387.59	61,888.50	57,402.00	0.00	117,700.00	889,700.00	772,000.00	0.00	117,700.00	889,700.00
JAIL	699,057.47	0.00	57,202.31	756,259.78	761,046.43	0.00	89,956.29	851,001.72	772,000.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
PLANNING AND ZONING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,037.00	0.00	53,450.00	101,487.00	46,037.00	0.00	101,487.00	147,524.00
DISASTER MANAGEMENT	33,884.70	0.00	22,735.55	56,620.25	36,333.63	0.00	16,484.45	52,818.08	48,037.00	0.00	200,000.00	200,000.00	48,037.00	0.00	200,000.00	248,037.00
GENERAL FUND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT-SALARIES	127,589.74	0.00	0.00	127,589.74	123,714.51	0.00	0.00	123,714.51	145,167.00	0.00	0.00	145,167.00	145,167.00	0.00	145,167.00	145,167.00
FIXED & GENERAL	0.00	0.00	62,874.39	62,874.39	1,625,143.19	0.00	1,482,677.17	1,544,865.21	1,632,000.00	0.00	83,275.00	1,715,275.00	1,632,000.00	0.00	1,715,275.00	1,817,275.00
PUBLIC DEFENDER	0.00	0.00	163,256.76	163,256.76	0.00	0.00	163,433.92	163,433.92	0.00	0.00	223,000.00	223,000.00	0.00	0.00	223,000.00	223,000.00
AREA AGENCY ON AGING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL IMPROVEMENT RESER	0.00	0.00	15,857.00	15,857.00	0.00	0.00	11,836.10	11,836.10	0.00	0.00	235,000.00	235,000.00	0.00	0.00	235,000.00	235,000.00
CURRENT EXPENSE	2,834,396.06	1,562,268.80	1,382,612.29	5,789,277.15	3,004,922.15	1,482,677.17	1,886,167.62	6,353,766.94	3,315,872.00	1,632,000.00	2,342,749.00	7,290,621.00	3,362,286.00	1,731,400.00	2,392,164.00	7,485,850.00
COUNTY ROAD AND BRIDGE	714,030.55	400,987.09	1,994,479.26	3,109,496.90	772,669.77	380,548.43	7,073,796.61	8,237,014.81	873,281.00	443,200.00	10,070,500.00	11,386,981.00	873,200.00	452,700.00	9,848,281.00	11,174,181.00
AIRPORT	47,701.30	8,288.56	322,768.06	378,757.92	49,345.97	7,854.23	1,548,547.22	1,606,347.42	51,679.00	8,725.00	386,550.00	446,954.00	51,679.00	8,725.00	378,900.00	439,304.00
AMBULANCE	0.00	0.00	4,703.00	4,703.00	0.00	0.00	5,098.00	5,098.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
EMERGENCY COMMUNICATION	30,966.00	23,523.62	132,128.49	186,618.11	33,361.01	22,234.97	100,176.26	155,772.24	0.00	0.00	380,550.00	380,550.00	0.00	0.00	349,000.00	349,000.00
DISTRICT COURT	44,786.04	22,111.34	189,823.89	256,721.27	42,815.07	9,939.19	490,421.93	543,176.19	55,620.00	377,766.00	461,036.00	55,620.00	28,550.00	262,266.00	346,436.00	346,436.00
IDAHO COUNTY FAIR	0.00	0.00	66,051.06	66,051.06	0.00	0.00	66,248.13	66,248.13	0.00	0.00	151,375.00	151,375.00	0.00	0.00	66,575.00	66,575.00
COUNTY COURT FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	40,000.00
PREVENTIVE HEALTH	0.00	0.00	126,415.00	126,415.00	0.00	0.00	129,217.00	129,217.00	0.00	0.00	129,217.00	129,217.00	0.00	0.00	129,379.00	129,379.00
TITLE III FOREST-NEW 2013 1 YR	97,531.76	32,102.05	446,873.32	576,507.13	14,220.25	-920.37	139,824.68	153,124.56	37,650.00	648,387.00	846,872.00	197,872.00	36,400.00	710,960.00	945,232.00	10,000.00
TITLE III FOREST FUND	0.00	0.00	53,759.70	53,759.70	0.00	0.00	1,547.87	1,547.87	0.00	0.00	40,000.00	40,000.00	0.00	0.00	10,000.00	10,000.00
INDIGENT	43,821.23	26,215.20	281,256.73	351,293.16	46,990.98	20,982.74	129,943.63	197,917.35	48,577.00	21,475.00	238,700.00	308,752.00	6,000.00	1,470.00	214,100.00	10,000.00
JUNIOR COLLEGE	0.00	0.00	13,700.00	13,700.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
PEST	0.00	0.00	1,305.00	1,305.00	0.00	0.00	41.03	41.03	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
APPRAISAL	197,863.02	110,086.48	11,377.70	319,327.20	205,114.67	108,372.21	12,523.39	326,010.27	237,931.00	126,580.00	35,070.00	399,581.00	269,700.00	137,080.00	35,570.00	442,350.00
DRUG ENFORCEMENT	0.00	0.00	15,888.19	15,888.19	0.00	0.00	1,453.18	1,453.18	0.00	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00	18,000.00

SHERIFF'S YOUTH PROGRAM	0.00	0.00	212.86	212.86	0.00	0.00	301.32	301.32	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	400.00
SOLID WASTE	0.00	491.55	1,700,886.48	1,701,378.03	4,050.00	525.82	1,762,455.72	1,767,031.54	8,000.00	1,180.00	1,907,200.00	1,916,380.00	8,000.00	1,180.00	1,970,500.00	1,979,680.00	
SEARCH & RESCUE	0.00	0.00	45,428.54	45,428.54	0.00	0.00	47,499.29	47,499.29	0.00	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00	
ELECTION CONSOLIDATION	25,564.50	20,359.09	18,817.72	64,741.31	26,331.50	21,745.94	30,974.75	79,052.19	27,500.00	21,725.00	31,800.00	81,025.00	27,500.00	21,925.00	34,800.00	84,225.00	
NOXIOUS WEEDS	103,650.38	56,487.52	430,192.28	590,330.16	105,711.13	52,297.47	550,320.15	708,328.75	130,631.00	53,195.00	1,050,622.00	1,234,448.00	130,631.00	57,450.00	1,052,622.00	1,240,703.00	
OPERATION NURSING HOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SNOWMOBILE 25-A	0.00	128.54	7,841.30	7,967.84	0.00	6.71	17,308.94	17,315.65	0.00	300.00	27,690.00	27,990.00	0.00	300.00	19,890.00	19,890.00	
WATERWAYS	0.00	0.00	7,463.55	7,463.55	0.00	0.00	97,759.30	97,759.30	0.00	150.00	217,300.00	217,450.00	0.00	150.00	67,300.00	67,450.00	
IDAHO COUNTY RANGE IMPROVEI	0.00	0.00	2,832.00	2,832.00	0.00	0.00	2,490.16	2,490.16	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	
SNOWMOBILE 25-B	0.00	0.00	17,470.00	17,470.00	0.00	0.00	14,072.93	14,072.93	0.00	200.00	26,090.00	26,290.00	0.00	200.00	18,090.00	18,290.00	
INTERLOCK DEVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
Grand Totals:	4,140,310.84	2,263,047.84	7,284,286.40	13,687,645.08	4,306,132.50	2,116,264.51	14,091,790.11	20,514,187.12	4,909,928.00	2,374,030.00	18,224,966.00	25,508,922.00	4,982,488.00	2,477,530.00	17,723,601.00	25,163,619.00	