

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget		Highest non-exempt Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2014	2015				
Nez Perce County	11,521,657	12,353,160	13,610,577		0.004619932	233,222
County Road & Bridge	1,293,107	1,693,107	1,992,362		0.000679620	
Total County Budget Information:	12,814,764	14,046,267	15,602,939	15,854,277	475,628	
Cities:						
Culdesac	95,327	100,701	102,097	102,277	0.013541212	2,014
Lapwai	60,134	62,236	65,560	70,647	0.013566482	-
Lewiston	16,510,061	16,976,193	17,915,738	18,208,910	0.009514747	2,443,973
Peck	31,968	33,046	33,922	34,037	0.007343879	724
Schools:						
School districts only use the Tort, Migrant Worker Funds.						
Orofino #171	0	0	0	57,604	1,728	0.000106160
Genesee #282	0	0	0	11,500	345	0.000066137
Kendrick #283	0	0	0	23,390	702	0.000090028
Highland #305	2,802	3,173	3,585	12,318	370	0.000083161
Lewiston Independent #340	0	0	0	68,682	2,060	0.000026044
Lapwai #341	31,012	32,609	34,025	38,791	1,164	0.000266847
Culdesac #342	1,119	837	0	10,364	311	0.000154657
Auditorium:						
Reubens Community Center	11,071	11,424	11,823	12,526	376	0.000499654
Cemetery:						
Genesee Cemetery	10,829	10,972	10,477	11,878	356	0.000073000
Gifford Cemetery	2,938	2,938	2,938	3,200	96	0.000062631
Melrose Cemetery	1,653	1,755	1,816	1,863	56	0.000187509
Nez Tah Cemetery	6,600	6,600	6,600	7,017	211	0.000083970
North Clearwater Cemetery	6,366	6,342	6,599	6,733	202	0.000107618
Potlatch Cemetery	780	817	860	941	28	0.000048343
Reubens Cemetery	1,508	1,556	1,609	1,697	51	0.000119036
Southwick Cemetery	1,500	1,500	1,500	1,570	47	0.000053601

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District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2014	2015	2016				
Fire:							
Arrow Junction Fire	7,200	7,200	7,400	7,400	222	0.000555679	489
Big Canyon Fire	18,736	20,536	21,500	21,964	659	0.001102130	1,240
Genesee Fire	21,938	22,836	23,632	25,672	770	0.000190607	-
Sunnyside Fire (ANXD 2014)	24,001	25,674	26,444	26,444	793	0.001683161	485
Wheatland Fire	62,968	68,352	70,176	70,303	2,109	0.002452247	15,066
Highway:							
South Latah Highway	328,148	339,612	340,634	357,383	10,721	0.001418190	10,691
Library:							
Prairie River Library	438,991	460,603	485,657	497,775	14,933	0.000288393	-
Port:							
Port of Lewiston	437,783	420,000	405,000	450,000	13,500	0.000137472	434,475
Recreation:							
J-K Recreation	19,699	20,466	20,290	21,416	642	0.000161381	774
Sewer & Water:							
Central Orchards Sewer	230,639	246,751	253,387	254,164	7,625	0.000805883	2,525

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Detailed Information for Property Tax Reliefs

District Name	2014						2015					
	Ag Equip \$	PP	HE	Sls Tax	Total	Ag Equip \$	PP	HE	Sls Tax	Total		
Nez Perce County	74,040	171,918	6,211	1,528,427		74,040	171,918	1,887	729,194			
County Road & Bridge												
Total County Budget Information:	74,040	171,918	6,211	1,528,427	1,780,596	74,040	171,918	1,887	729,194	977,039		
Cities:												
Culdesac	32	148	0		180	32	148	0		180		
Lapwai	168	4,919	0		5,087	168	4,919	0		5,087		
Lewiston	587	290,652	12,630		303,869	587	290,652	3,868		295,107		
Peck	8	107	0		115	8	107	0		115		
Schools:												
School districts only use the Tort												
Orofino #171	4,104	50,193	0		54,297	4,104	51,822	0		55,926		
Genesee #282	11,500	0	0		11,500	11,500	0	0		11,500		
Kendrick #283	21,284	1,209	0		22,493	21,284	2,106	0		23,390		
Highland #305	3,844	4,889	0		8,733	3,844	4,889	0		8,733		
Lewiston Independent #340	15,169	31,124	0		46,293	15,169	53,513	0		68,682		
Lapwai #341	2,160	2,606	0		4,766	2,160	2,606	0		4,766		
Culdesac #342	8,351	894	0		9,245	8,351	894	0		9,245		
Auditorium:												
Reubens Community Center	676	27	-		703	676	27	-		703		
Cemetery:												
Genesee Cemetery	854	52	0		906	854	52	0		906		
Gifford Cemetery	253	9	0		262	253	9	0		262		
Melrose Cemetery	46	1	0		47	46	1	0		47		
Nez Tah Cemetery	314	103	0		417	314	103	0		417		
North Clearwater Cemetery	84	50	0		134	84	50	0		134		
Potlatch Cemetery	74	7	0		81	74	7	0		81		
Reubens Cemetery	86	2	0		88	86	2	0		88		
Southwick Cemetery	44	26	0		70	44	26	0		70		

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Detailed Information for Property Tax Reliefs

District Name	2014						2015					
	Ag Equip \$	PP	HE	Sls Tax	Total	Ag Equip \$	PP	HE	Sls Tax	Total		
Fire:												
Arrow Junction Fire	0	0	0		-	0	0	0		0	-	
Big Canyon Fire	261	203	0		464	261	203	0		464	464	
Genesee Fire	1,971	69	0		2,040	1,971	69	0		2,040	2,040	
Sunnyside Fire (ANXD 2014)	-	-	0		-	-	-	0		-	-	
Wheatland Fire	0	127	0		127	0	127	0		127	127	
Highway:												
South Latah Highway	14,777	1,972	0		16,749	14,777	1,972	0		16,749	16,749	
Library:												
Prairie River Library	7,939	4,179	-		12,118	7,939	4,179	-		12,118	12,118	
Port:												
Port of Lewiston	5,582	6,393	242		12,217	5,582	6,393	76		12,051	12,051	
Recreation:												
J-K Recreation	666	284	-		950	666	284	-		950	950	
Sewer & Water:												
Central Orchards Sewer	70	624	106		800	70	624	0		694	694	

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District Name	2016						Total
	Ag Equip \$	PP	HE	Sls Tax			
Nez Perce County	74,040	171,918	959	4,421			
County Road & Bridge							
Total County Budget Information:	74,040	171,918	959	4,421			251,338
Cities:							
Culdesac	32	148	0				180
Lapwai	168	4,919	0				5,087
Lewiston	587	290,652	1,933				293,172
Peck	8	107	0				115
Schools:							
School districts only use the Tort							
Orofino #171	4,104	53,500	0				57,604
Genesee #282	11,500	0	0				11,500
Kendrick #283	11,748	0	0				11,748
Highland #305	3,844	4,889	0				8,733
Lewiston Independent #340	15,169	53,513	0				68,682
Lapwai #341	2,160	2,606	0				4,766
Culdesac #342	8,351	160	0				8,511
Auditorium:							
Reubens Community Center	676	27	0				703
Cemetery:							
Genesee Cemetery	854	52	0				906
Gifford Cemetery	253	9	0				262
Melrose Cemetery	46	1	0				47
Nez Tah Cemetery	314	103	0				417
North Clearwater Cemetery	84	50	0				134
Potlatch Cemetery	74	7	0				81
Reubens Cemetery	86	2	0				88
Southwick Cemetery	44	26	0				70

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District Name	2016					Total
	Ag Equip \$	PP	HE	Sls Tax		
Fire:						
Arrow Junction Fire	-	-	-	-	-	-
Big Canyon Fire	261	203	0			464
Genesee Fire	1,971	69	0			2,040
Sunnyside Fire (ANXD 2014)	-	-	-			-
Wheatland Fire	0	127	0			127
Highway:						
South Latah Highway	14,777	1,972	0			16,749
Library:						
Prairie River Library	7,939	4,179	0			12,118
Port:						
Port of Lewiston	5,582	6,393	35			12,010
Recreation:						
J-K Recreation	666	284	0			950
Sewer & Water:						
Central Orchards Sewer	70	624	83			777