

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget		Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2014	2015				
Lewis County	1,420,434	1,455,642	1,488,570		0.005187564	152,454
County Road & Bridge						
Total County Budget Information:	1,420,434	1,455,642	1,488,570	47,394		
Cities:						
Craigmont	181,336	192,280	198,631	204,358	0.011283212	-
Kamahia (partial)	192,543	198,511	204,948	211,326	0.004809764	-
Nezperce	129,631	134,684	140,266	152,783	0.008834600	-
Reubens	7,765	7,939	8,208	8,267	0.004305096	-
Winchester	96,178	98,891	102,498	104,160	0.009740123	15,035
Schools:						
School districts only use the Tort, Migrant Worker Funds.						
Orofino #171	0	0	0	57,604	0.000106160	
Cottonwood #242	15,901	16,859	17,682	25,572	0.000166850	
Nezperce #302	0	0	0	14,275	0.000118814	
Kamahia #304	2,749	3,046	3,300	9,477	0.000047426	
Highland #305	2,802	3,173	3,585	12,318	0.000083161	
Culdesac #342	1,119	837	0	10,364	0.000154657	
Auditorium:						
Reubens Community Center	11,071	11,424	11,823	12,526	0.000499654	489
Cemetery:						
Kamahia Cemetery	6,302	6,505	6,738	6,891	0.000038186	-
Nezperce Russell Cemetery	12,107	12,529	13,383	14,402	0.000152065	-
Reubens Cemetery	1,508	1,556	1,609	1,697	0.000119036	-

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	2014	2015				
Fire:						
Kamiah Fire	39,710	40,944	42,412	42,957	0.000418402	-
Nezperce Fire	6,731	7,011	13,778	14,344	0.000120381	-
Winchester Fire	41,010	42,244	43,638	43,771	0.000582913	-
Highway:						
Central Highway	181,496	193,064	190,000	202,353	0.002680300	34,017
Evergreen Highway	108,336	107,592	108,336	113,320	0.002419219	24,642
Kamiah Highway	49,317	50,000	50,000	51,156	0.000732102	13,219
North Highway	42,167	43,641	45,113	50,548	0.001649132	-
Prairie Highway	194,013	194,013	208,548	229,347	0.002757529	55,345
Library:						
Prairie River Library	438,991	460,603	485,657	497,775	0.000288393	-

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Detailed Information for Property Tax Reliefs

District Name	2014						2015						2016					
	Ag Equip \$	PP	HE	QIE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE		
Lewis County	71,143	20,102	-			71,143	20,102	-		71,143	20,102	-		71,143	20,102	-		
County Road & Bridge																		
Total County Budget Information:	71,143	20,102	-	-	91,245	71,143	20,102	-	91,245	71,143	20,102	-	91,245	71,143	20,102	-		
Cities:																		
Craigmont	838	4,889	-		5,727	838	4,889	-	5,727	838	4,889	-	5,727	838	4,889	-		
Kamahia (partial)	1	6,377	-		6,378	1	6,377	-	6,378	1	6,377	-	6,378	1	6,377	-		
Nezperce	4,658	7,859	-		12,517	4,658	7,859	-	12,517	4,658	7,859	-	12,517	4,658	7,859	-		
Reubens	0	59	-		59	0	59	-	59	0	59	-	59	0	59	-		
Winchester	187	1,475	-		1,662	187	1,475	-	1,662	187	1,475	-	1,662	187	1,475	-		
Schools:																		
School districts only use the Tort,																		
Orofino #171	4,104	50,193	-		54,297	4,104	51,822	-	55,926	4,104	51,822	-	55,926	4,104	53,500	-		
Cottonwood #242	729	7,161	-		7,890	729	7,161	-	7,890	729	7,161	-	7,890	729	7,161	-		
Nezperce #302	10,146	2,835	-		12,981	10,146	3,265	-	13,411	10,146	3,265	-	13,411	10,146	4,129	-		
Kamahia #304	2,308	3,869	-		6,177	2,308	3,869	-	6,177	2,308	3,869	-	6,177	2,308	3,869	-		
Highland #305	3,844	4,889	-		8,733	3,844	4,889	-	8,733	3,844	4,889	-	8,733	3,844	4,889	-		
Culdesac #342	8,351	894	-		9,245	8,351	894	-	9,245	8,351	894	-	9,245	8,351	160	-		
Auditorium:																		
Reubens Community Center	676	27	-		703	676	27	-	703	676	27	-	703	676	27	-		
Cemetery:																		
Kamahia Cemetery	54	99	-		153	54	99	-	153	54	99	-	153	54	99	-		
Nezperce Russell Cemetery	830	189	-		1,019	830	189	-	1,019	830	189	-	1,019	830	189	-		
Reubens Cemetery	86	2	-		88	86	2	-	88	86	2	-	88	86	2	-		

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Detailed Information for Property Tax Reliefs

District Name	2014					2015					2016					
	Ag Equip \$	PP	HE	QIE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE
Fire:																
Kamiah Fire	93	452	-	-	545	93	452	-	-	545	93	452	-	-	452	-
Nezperce Fire	522	44	-	-	566	522	44	-	-	566	522	44	-	-	44	-
Winchester Fire	0	133	-	-	133	0	133	-	-	133	0	133	-	-	133	-
Highway:																
Central Highway	8,168	1,121	-	-	9,289	8,168	1,121	-	-	9,289	8,168	1,121	-	-	1,121	-
Evergreen Highway	4,240	744	-	-	4,984	4,240	744	-	-	4,984	4,240	744	-	-	744	-
Kamiah Highway	473	683	-	-	1,156	473	683	-	-	1,156	473	683	-	-	683	-
North Highway	5,389	46	-	-	5,435	5,389	46	-	-	5,435	5,389	46	-	-	46	-
Prairie Highway	18,031	2,768	-	-	20,799	18,031	2,768	-	-	20,799	18,031	2,768	-	-	2,768	-
Library:																
Prairie River Library	7,939	4,179	-	-	12,118	7,939	4,179	-	-	12,118	7,939	4,179	-	-	4,179	-

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District Name	Total
Lewis County	
County Road & Bridge	
Total County Budget Information:	91,245
Cities:	
Craigmont	5,727
Kamiah (partial)	6,378
Nezperce	12,517
Reubens	59
Winchester	1,662
Schools:	
School districts only use the Tort, I	
Orofino #171	57,604
Cottonwood #242	7,890
Nezperce #302	14,275
Kamiah #304	6,177
Highland #305	8,733
Culdesac #342	8,511
Auditorium:	
Reubens Community Center	703
Cemetery:	
Kamiah Cemetery	153
Nezperce Russell Cemetery	1,019
Reubens Cemetery	88

Maximum Budget and Foregone Amount Worksheet

District Name	Total
Fire:	
Kamiah Fire	545
Nezperce Fire	566
Winchester Fire	133
Highway:	
Central Highway	9,289
Evergreen Highway	4,984
Kamiah Highway	1,156
North Highway	5,435
Prairie Highway	20,799
Library:	
Prairie River Library	12,118