

**Maximum Budget and Foregone Amount Worksheet**

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget		Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2014	2015				
Idaho County	2,867,566	2,867,566	2,956,659		0.0023337556	658,298
County Road & Bridge				3,058,869		
<b>Total County Budget Information:</b>	2,867,566	2,867,566	2,956,659	91,766		
<b>Cities:</b>						
Cottonwood	238,257	240,024	256,073	261,049	0.007192131	413
Ferdinand	18,976	19,570	20,182	21,016	0.003639596	-
Grangeville	868,546	903,511	932,681	955,776	0.006398779	-
Kamiah	192,543	198,511	204,948	211,326	0.004809764	-
Kooskia	88,251	90,963	94,145	96,289	0.004979459	-
Riggins	65,558	67,577	62,033	69,332	0.001889002	29,433
Sites	18,898	19,477	19,679	20,073	0.004025907	394
White Bird	19,530	20,122	14,000	20,322	0.003549925	610
<b>Schools:</b>					<b>HYPO</b>	
<b>School districts only use the Tort, Migrant Worker Funds.</b>					<b>Levy Rate</b>	
Cottonwood #242	15,901	16,859	17,682	25,572	0.000166850	
Salmon River #243	0	0	0	9,416	0.004019150	
Mountain View #244	14,337	16,855	19,505	71,576	0.000085828	
Nezperce #302	0	0	0	14,275	0.000118814	
Kamiah #304	2,749	3,046	3,300	9,477	0.000047426	
Highland #305	2,802	3,173	3,585	12,318	0.000083161	

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	2014	2015	2016				
<b>Cemetery:</b>							
Clearwater Cemetery	609	639	662	683	20	0.000026821	-
Cottonwood Cemetery	22,407	23,403	24,228	25,261	758	0.000261442	-
Ferdinand Cemetery	1,747	1,915	2,043	2,227	67	0.000078757	181
Grangeville Cemetery	156,170	157,539	158,597	163,186	4,896	0.000387889	9,687
Kamahia Cemetery	6,302	6,505	6,738	6,891	207	0.000038186	-
Keuterville Cemetery	1,291	1,354	1,400	1,527	46	0.000088898	-
Pine Grove Cemetery	12,083	12,539	12,539	12,777	383	0.000218220	-
Riggins Cemetery	8,579	8,994	9,152	9,352	281	0.000080478	200
White Bird Cemetery	13,553	14,261	14,792	15,085	453	0.000208097	-
Winona Cemetery	2,220	2,306	2,386	2,523	76	0.000122470	-
Woodland Cemetery	2,089	2,191	2,272	2,347	70	0.000096333	-
<b>Fire:</b>							
Cottonwood Fire	30,059	31,011	32,385	34,049	1,021	0.000417436	-
Grangeville Fire	36,719	38,385	40,537	41,498	1,245	0.000234612	6
Harpster Fire	10,486	10,920	11,249	11,288	339	0.000618161	-
Kamahia Fire	39,710	40,944	42,412	42,957	1,289	0.000418402	-
<b>Flood Control:</b>							
Flood Control #6	1,781	1,834	1,889	1,889	57	0.000216733	-

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	2014	2015	2016				
<b>Highway:</b>							
Cottonwood Highway	19,532	19,532	19,532	20,683	620	0.000256502	9,276
Deer Creek Highway	0	0	0	-	-	0.000000000	-
Doumeq Highway	0	0	0	-	-	0.000000000	-
Ferdinand Highway	34,401	35,445	35,445	38,430	1,153	0.001154653	1,944
Grangeville Highway	61,098	64,304	63,750	65,099	1,953	0.000195904	2,317
Greencreek Highway	13,553	13,995	14,453	15,626	469	0.000572075	-
Keuterville Highway	14,806	14,801	14,551	16,037	481	0.000660878	900
Kidder Harris Highway	7,311	7,579	7,841	7,965	239	0.000076906	-
<b>Hospital:</b>							
Syringa Hospital	400,512	426,346	443,073	454,384	13,632	0.000461416	1,892
<b>Library:</b>							
Prairie River Library	438,991	460,603	485,657	497,775	14,933	0.000288393	-
<b>Recreation:</b>							
White Bird Recreation (2015)	-	8,721	8,778	8,778	263	0.000123491	262

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2014						2015						2016					
	Ag Equip \$	PP	HE	QIE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE		
Idaho County	54,195	45,651	-			56,559	45,651	-		56,559	45,651	-		56,559	45,651	-		
County Road & Bridge	2,364																	
<b>Total County Budget Information:</b>	<b>56,559</b>	<b>45,651</b>	<b>-</b>	<b>-</b>	<b>102,210</b>	<b>56,559</b>	<b>45,651</b>	<b>-</b>	<b>102,210</b>	<b>56,559</b>	<b>45,651</b>	<b>-</b>	<b>102,210</b>	<b>56,559</b>	<b>45,651</b>	<b>-</b>		

**Cities:**

Cottonwood	0	4,976	-		4,976	0	4,976	-	4,976	0	4,976	-	4,976	0	4,976	-
Ferdinand	0	834	-		834	0	834	-	834	0	834	-	834	0	834	-
Grangeville	0	23,095	-		23,095	0	23,095	-	23,095	0	23,095	-	23,095	0	23,095	-
Kamahia	1	6,377	-		6,378	1	6,377	-	6,378	1	6,377	-	6,378	1	6,377	-
Kooskia	32	2,112	-		2,144	32	2,112	-	2,144	32	2,112	-	2,144	32	2,112	-
Riggins	37	1,718	-		1,755	37	1,718	-	1,755	37	1,718	-	1,755	37	1,718	-
Stites	0	394	-		394	0	394	-	394	0	394	-	394	0	394	-
White Bird	0	200	-		200	0	200	-	200	0	200	-	200	0	200	-

**Schools:**

**School districts only use the Fort.**

Cottonwood #242	729	7,161	-		7,890	729	7,161	-	7,890	729	7,161	-	7,890	729	7,161	-
Salmon River #243	1,335	8,081	-		9,416	1,335	8,081	-	9,416	1,335	8,081	-	9,416	1,335	8,081	-
Mountain View #244	8,243	43,828	-		52,071	8,243	43,828	-	52,071	8,243	43,828	-	52,071	8,243	43,828	-
Nezperce #302	10,146	2,835	-		12,981	10,146	3,265	-	13,411	10,146	3,265	-	13,411	10,146	4,129	-
Kamahia #304	2,308	3,869	-		6,177	2,308	3,869	-	6,177	2,308	3,869	-	6,177	2,308	3,869	-
Highland #305	3,844	4,889	-		8,733	3,844	4,889	-	8,733	3,844	4,889	-	8,733	3,844	4,889	-

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2014					2015					2016					
	Ag Equip \$	PP	HE	QIE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE
<b>Cemetery:</b>																
Clearwater Cemetery	13	8	-		21	13	8	-	21	13	8	-	21	13	8	-
Cottonwood Cemetery	648	385	-		1,033	648	385	-	1,033	648	385	-	1,033	648	385	-
Ferdinand Cemetery	157	27	-		184	157	27	-	184	157	27	-	184	157	27	-
Grangeville Cemetery	2,019	2,570	-		4,589	2,019	2,570	-	4,589	2,019	2,570	-	4,589	2,019	2,570	-
Kamahia Cemetery	54	99	-		153	54	99	-	153	54	99	-	153	54	99	-
Keuterville Cemetery	83	44	-		127	83	44	-	127	83	44	-	127	83	44	-
Pine Grove Cemetery	44	194	-		238	44	194	-	238	44	194	-	238	44	194	-
Riggins Cemetery	28	172	-		200	28	172	-	200	28	172	-	200	28	172	-
White Bird Cemetery	144	149	-		293	144	149	-	293	144	149	-	293	144	149	-
Winona Cemetery	122	15	-		137	122	15	-	137	122	15	-	137	122	15	-
Woodland Cemetery	61	14	-		75	61	14	-	75	61	14	-	75	61	14	-
<b>Fire:</b>																
Cottonwood Fire	1,368	296	-		1,664	1,368	296	-	1,664	1,368	296	-	1,664	1,368	296	-
Grangeville Fire	444	517	-		961	444	517	-	961	444	517	-	961	444	517	-
Harpster Fire	0	39	-		39	0	39	-	39	0	39	-	39	0	39	-
Kamahia Fire	93	452	-		545	93	452	-	545	93	452	-	545	93	452	-
<b>Flood Control:</b>																
Flood Control #6	0	0	-		-	0	-	-	-	0	-	-	-	0	-	-

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2014						2015						2016					
	Ag Equip \$	PP	HE	QIE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE		
<b>Highway:</b>																		
Cottonwood Highway	898	253	-	-	1,151	898	253	-	-	1,151	898	253	-	-	898	253	-	
Deer Creek Highway	0	-	-	-	-	0	-	-	-	-	0	-	-	0	-	-	-	
Doumeq Highway	0	-	-	-	-	0	-	-	-	-	0	-	-	0	-	-	-	
Ferdinand Highway	2,601	384	-	-	2,985	2,601	384	-	-	2,985	2,601	384	-	-	2,601	384	-	
Grangeville Highway		795	-	-	795		795	-	-	795		795	-	-	0	795	-	
Greencreek Highway	1,113	60	-	-	1,173	1,113	60	-	-	1,173	1,113	60	-	-	1,113	60	-	
Keuterville Highway	782	449	-	-	1,231	782	449	-	-	1,231	782	449	-	-	782	449	-	
Kidder Harris Highway	33	91	-	-	124	33	91	-	-	124	33	91	-	-	33	91	-	
<b>Hospital:</b>																		
Syringa Hospital	4,686	6,625	-	-	11,311	4,686	6,625	-	-	11,311	4,686	6,625	-	-	4,686	6,625	-	
<b>Library:</b>																		
Prairie River Library	7,939	4,179	-	-	12,118	7,939	4,179	-	-	12,118	7,939	4,179	-	-	7,939	4,179	-	
<b>Recreation:</b>																		
White Bird Recreation (2015)	0	0	-	-	-	0	0	-	-	-	0	0	-	-	0	0	-	

**Maximum Budget and Foregone Amount Worksheet**

District Name	Total
	Idaho County
County Road & Bridge	
<b>Total County Budget Information:</b>	<b>102,210</b>
<b>Cities:</b>	
Cottonwood	4,976
Ferdinand	834
Grangeville	23,095
Kamahia	6,378
Kooskia	2,144
Riggins	1,755
Stites	394
White Bird	200
<b>Schools:</b>	
<b>School districts only use the Tort,</b>	
Cottonwood #242	7,890
Salmon River #243	9,416
Mountain View #244	52,071
Nezperce #302	14,275
Kamahia #304	6,177
Highland #305	8,733

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District Name	Total
<b>Cemetery:</b>	
Clearwater Cemetery	21
Cottonwood Cemetery	1,033
Ferdinand Cemetery	184
Grangeville Cemetery	4,589
Kamahia Cemetery	153
Keuterville Cemetery	127
Pine Grove Cemetery	238
Riggins Cemetery	200
White Bird Cemetery	293
Winona Cemetery	137
Woodland Cemetery	75
<b>Fire:</b>	
Cottonwood Fire	1,664
Grangeville Fire	961
Harpster Fire	39
Kamahia Fire	545
<b>Flood Control:</b>	
Flood Control #6	-

Maximum Budget and Foregone Amount Worksheet

District Name	Total
<b>Highway:</b>	
Cottonwood Highway	1,151
Deer Creek Highway	-
Doumeq Highway	-
Ferdinand Highway	2,985
Grangeville Highway	795
Greencreek Highway	1,173
Keuterville Highway	1,231
Kidder Harris Highway	124
<b>Hospital:</b>	
Syringa Hospital	11,311
<b>Library:</b>	
Prairie River Library	12,118
<b>Recreation:</b>	
White Bird Recreation (2015)	-