

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget		Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2014	2015				
Clearwater County	2,799,258	2,981,805	3,082,892		0.005151374	-
County Road & Bridge	37,233					
Total County Budget Information:	2,836,491	2,981,805	3,082,892	94,850		
Cities:						
Elk River	59,041	58,969	62,545	1,937	0.006016392	2,907
Orofino	947,394	982,181	1,013,137	31,540	0.009821081	-
Pierce	115,001	119,355	123,433	3,818	0.008348575	-
Weippe	76,989	153,476	158,076	4,833	0.005123319	278
Schools:						
School districts only use the Tort, Migrant Worker Funds.						
#171 Orofino	0	0	0	1,728	0.000106160	
#283 Kendrick	0	0	0	702	0.00090028	
#288 Whitepine	0	0	0	205	0.00038242	
#302 Nezperce	0	0	0	428	0.000118814	
Ambulance:						
Clearwater Ambulance	108,754	117,493	121,474	3,735	0.000202978	-
Auditorium:						
Fraser Community Center	4,436	4,366	4,366	143	0.000285652	620
Cemetery:						
Elk River Cemetery	6,313	6,506	6,743	205	0.000107371	-
Fraser Cemetery	1,810	1,812	1,812	58	0.000080539	340
Gilbert Cemetery	1,118	1,050	900	35	0.000102492	84
North Clearwater Cemetery	6,366	6,342	6,599	202	0.000107618	368
Orofino Cemetery	36,989	36,989	36,989	1,152	0.000215797	17,354
Pierce Cemetery	4,193	4,305	4,355	134	0.000092683	149
Sanders Cemetery	7,333	7,333	6,833	225	0.000159075	3,626
Southwick Cemetery	1,500	1,500	1,500	47	0.000053601	1,337
Weippe Cemetery	2,687	2,107	2,207	83	0.000031294	900
Weseman Cemetery	2,820	2,913	3,012	93	0.000081224	-

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	2014	2015	2016				
	Fire:						
Big Canyon Fire	18,736	20,536	21,500	21,964	659	0.001102130	1,240
Evergreen Fire	8,800	9,958	11,751	11,751	353	0.000986083	505
Grangemont Fire	7,016	7,236	7,236	7,236	217	0.001782372	942
Greer Fire	5,889	5,718	5,970	5,970	179	0.002399987	1,815
Orofino Fire	30,490	31,600	32,610	33,445	1,003	0.000527041	-
Sunnyside Fire	24,001	25,674	26,444	26,444	793	0.001683161	485
Twin Ridge Fire	26,480	32,380	27,080	32,380	971	0.001299596	41,467
Upper Fords Creek Fire	13,983	14,401	14,261	14,401	432	0.002670390	3,776
Weippe Fire	18,940	20,003	17,238	20,003	600	0.000741966	4,489
Highway:							
Clearwater Highway	113,110	124,134	128,585	131,049	3,931	0.000718893	-
Library:							
Clearwater Library	245,741	253,535	262,188	269,973	8,099	0.000593372	8,549
Elk River Library	43,350	42,483	42,431	43,985	1,320	0.000645648	10,330
Pierce Library	58,011	55,640	55,000	59,438	1,783	0.000605191	12,066
Recreation:							
Clearwater West Recreation	886	-	913	942	28	0.000012122	178
Dworshak Recreation	66,280	68,753	68,748	71,017	2,131	0.000281760	2,259
Elk River Recreation	25,423	26,202	27,150	27,525	826	0.000413126	-
Pierce Recreation	54,946	56,762	58,540	59,791	1,794	0.000469172	-
Weippe Fraser Recreation	9,701	10,000	10,200	10,620	319	0.000117310	2,645
Sewer & Water:							
Judgeton S/W	3,457	3,561	3,668	3,677	110	0.0006202242	-

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Detailed Information for Property Tax Reliefs

District Name	2014					2015					2016					
	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total
Clearwater County	13,194	65,569	105		13,194	65,569	712		13,194	65,569			13,194	65,569		
County Road & Bridge																
Total County Budget Information:	13,194	65,569	105	78,868	13,194	65,569	712	79,475	13,194	65,569		79,475	13,194	65,569		78,763
Cities:																
Elk River	0	2,006	-	2,006	0	2,006	901	2,907	0	2,006	-	2,006	0	2,006	-	2,006
Orofino	141	38,069	-	38,210	141	38,069	-	38,210	141	38,069	-	38,210	141	38,069	-	38,210
Pierce	771	3,060	-	3,831	771	3,060	-	3,831	771	3,060	-	3,831	771	3,060	-	3,831
Weippe	0	3,024	-	3,024	0	3,024	-	3,024	0	3,024	-	3,024	0	3,024	-	3,024
Schools:																
School districts only use the Tort,																
#171 Orofino	4,104	50,193	-	54,297	4,104	51,822	-	55,926	4,104	53,500	-	57,604	4,104	53,500	-	57,604
#283 Kendrick	21,284	1,209	-	22,493	21,284	2,106	-	23,390	21,284	11,748	-	11,748	21,284	11,748	-	11,748
#288 Whitepine	2,839	3,765	-	6,604	2,839	4,003	-	6,842	2,839	4,003	-	6,842	2,839	4,003	-	6,842
#302 Nezperce	10,146	2,835	-	12,981	10,146	3,265	-	13,411	10,146	4,129	-	14,275	10,146	4,129	-	14,275
Ambulance:																
Clearwater Ambulance	540	2,492	4	3,036	540	2,492	28	3,060	540	2,492	-	3,032	540	2,492	-	3,032
Auditorium:																
Fraser Community Center	243	102	-	345	243	102	-	345	243	102	-	345	243	102	-	345
Cemetery:																
Elk River Cemetery	0	95	-	95	0	95	15	110	0	95	-	95	0	95	-	95
Fraser Cemetery	81	31	2	114	81	31	-	112	81	31	-	112	81	31	-	112
Gilbert Cemetery	47	3	-	50	47	3	-	50	47	3	-	50	47	3	-	50
North Clearwater Cemetery	84	50	-	134	84	50	-	134	84	50	-	134	84	50	-	134
Orofino Cemetery	89	1,311	-	1,400	89	1,311	-	1,400	89	1,311	-	1,400	89	1,311	-	1,400
Pierce Cemetery	4	108	-	112	4	108	-	112	4	108	-	112	4	108	-	112
Sanders Cemetery	46	121	-	167	46	121	-	167	46	121	-	167	46	121	-	167
Southwick Cemetery	44	26	-	70	44	26	-	70	44	26	-	70	44	26	-	70
Weippe Cemetery	34	59	-	93	34	59	-	93	34	59	-	93	34	59	-	93
Weseman Cemetery	18	60	-	78	18	60	-	78	18	60	-	78	18	60	-	78

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District Name	2014					2015					2016					
	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total	Ag Equip \$	PP	HE	Total
Fire:																
Big Canyon Fire	261	203	0	464	261	203	0	464	261	203	0	464	261	203	0	464
Evergreen Fire	0	-	-	-	0	-	-	-	0	-	-	-	0	-	-	-
Grangemont Fire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greer Fire	-	-	53	53	-	-	-	-	-	-	-	-	-	-	-	-
Orofino Fire	61	774	-	835	61	774	-	835	61	774	-	835	61	774	-	835
Sunnyside Fire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Twin Ridge Fire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper Fords Creek Fire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Weippe Fire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Highway:																
Clearwater Highway	779	1,685	16	2,480	779	1,685	107	2,571	779	1,685	-	2,464	779	1,685	-	2,464
Library:																
Clearwater Library	1,873	5,912	13	7,798	1,873	5,912	-	7,785	1,873	5,912	-	7,785	1,873	5,912	-	7,785
Elk River Library	0	635	-	635	0	635	96	731	0	635	-	635	0	635	-	635
Pierce Library	36	1,391	-	1,427	36	1,391	-	1,427	36	1,391	-	1,427	36	1,391	-	1,427
Recreation:																
Clearwater West Recreation	21	8	-	29	21	8	-	29	21	8	-	29	21	8	-	29
Dworshak Recreation	274	1,990	-	2,264	274	1,990	-	2,264	274	1,990	-	2,264	274	1,990	-	2,264
Elk River Recreation	0	375	-	375	0	375	57	432	0	375	-	375	0	375	-	375
Pierce Recreation	41	1,210	-	1,251	41	1,210	-	1,251	41	1,210	-	1,251	41	1,210	-	1,251
Weippe Fraser Recreation	224	196	3	423	224	196	-	420	224	196	-	420	224	196	-	420
Sewer & Water:																
Judgeton S/W	0	9	-	9	0	9	-	9	0	9	-	9	0	9	-	9