

B U D G E T E D E X P E N D I T U R E S

Current Budget for Fiscal Year Ending 09/30/2011

Tentative Budget for Fiscal Year Ending 09/30/2012

Fund / Department	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total
CURRENT EXPENSE								
CLERK / AUDITOR	214,790.00		12,100.00	226,890.00	214,790.00		14,600.00	229,390.00
ASSESSOR	218,106.00		37,984.00	256,090.00	218,106.00		37,984.00	256,090.00
TREASURER / TAX COLLECTOR	98,417.00		30,650.00	129,067.00	98,417.00		30,650.00	129,067.00
SHERIFF	800,056.00		400,900.00	1,200,956.00	800,056.00		415,900.00	1,215,956.00
COMMISSIONERS	67,035.00		26,700.00	93,735.00	67,035.00		23,000.00	90,035.00
CORONER	6,973.00		26,175.00	33,148.00			28,175.00	28,175.00
PROSECUTING ATTORNEY	164,771.00		29,600.00	194,371.00	164,771.00		31,600.00	196,371.00
BUILDING AND GROUNDS	101,173.00		254,627.00	355,800.00	101,173.00		266,284.00	367,457.00
COUNTY AGENT	48,616.00		20,800.00	69,416.00	48,616.00		20,800.00	69,416.00
DATA PROCESSING	43,680.00		115,200.00	158,880.00	43,680.00		116,200.00	159,880.00
ELECTIONS			40,150.00	40,150.00			39,500.00	39,500.00
MISDEMEANOR PROBATION	18,440.00		5,250.00	23,690.00	18,440.00		5,350.00	23,790.00
JUVENILE PROBATION	77,271.00		58,350.00	135,621.00	77,271.00		85,150.00	162,421.00
JAIL	582,655.00		63,000.00	625,655.00	595,861.00		144,000.00	739,861.00
PLANNING AND ZONING			2,000.00	2,000.00			1,000.00	1,000.00
DISASTER MANAGEMENT	29,120.00		7,750.00	36,870.00	29,120.00		21,610.00	50,730.00
GENERAL FUND RESERVE			100,000.00	100,000.00			100,000.00	100,000.00
DISTRICT COURT-SALARIES	118,168.00			118,168.00	118,168.00			118,168.00
FIXED & GENERAL		1,279,880.00	87,565.00	1,367,445.00		1,326,205.00	88,036.00	1,414,241.00
PUBLIC DEFENDER			92,000.00	92,000.00			92,000.00	92,000.00
AREA AGENCY ON AGING			1,000.00	1,000.00				
CAPITOL IMPROVEMENT RESERVE			100,000.00	100,000.00			25,000.00	25,000.00
TOTAL	2,567,271.00	1,279,880.00	1,511,801.00	5,358,952.00	2,593,504.00	1,326,205.00	1,586,839.00	5,506,548.00
COUNTY ROAD AND BRIDGE	682,876.00	350,100.00	2,576,756.00	3,609,732.00	688,876.00	359,860.00	3,132,661.00	4,181,397.00
AIRPORT	20,400.00	4,885.00	1,121,437.00	1,146,722.00	42,240.00	6,135.00	1,165,532.00	1,213,907.00
AMBULANCE			5,500.00	5,500.00			5,500.00	5,500.00
EMERGENCY COMMUNICATION	25,006.00	14,892.00	332,500.00	372,398.00	25,006.00	15,412.00	363,700.00	404,118.00
DISTRICT COURT	41,785.00	18,030.00	140,320.00	200,135.00	41,785.00	18,030.00	140,650.00	200,465.00
IDAHO COUNTY FAIR			66,031.00	66,031.00			65,839.00	65,839.00
COUNTY COURT FACILITIES			15,000.00	15,000.00			15,000.00	15,000.00
PREVENTIVE HEALTH			116,052.00	116,052.00			114,314.00	114,314.00
TITLE III FOREST-NEW 2/09-4 YR	27,000.00	3,742.00	1,445,317.00	1,476,059.00	27,000.00	3,742.00	1,858,810.00	1,899,552.00
TITLE III FOREST FUND			15,000.00	15,000.00			16,000.00	16,000.00
INDIGENT	48,582.00	21,620.00	390,600.00	460,802.00	48,582.00	22,520.00	398,600.00	467,702.00

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Fund / Department	Current Budget for Fiscal Year Ending 09/30/2011				Tentative Budget for Fiscal Year Ending 09/30/2012			
	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total
JUNIOR COLLEGE			25,000.00	25,000.00			25,000.00	25,000.00
PEST			2,000.00	2,000.00			2,000.00	2,000.00
APPRAISAL	183,153.00	99,406.00	42,570.00	325,129.00	183,153.00	103,100.00	42,570.00	328,823.00
DRUG ENFORCEMENT			39,000.00	39,000.00			36,000.00	36,000.00
SHERIFF'S YOUTH PROGRAM			1,000.00	1,000.00			1,000.00	1,000.00
SOLID WASTE	1,000.00	581.00	1,306,976.00	1,308,557.00	1,000.00	581.00	1,298,476.00	1,300,057.00
ELECTION CONSOLIDATION	21,199.00		47,805.00	69,004.00	20,328.00	9,643.00	42,150.00	72,121.00
NOXIOUS WEEDS	101,582.00	82,284.00	319,564.00	503,430.00	101,582.00	76,980.00	598,347.00	776,909.00
OPERATION NURSING HOME			100.00	100.00			100.00	100.00
SNOWMOBILE 25-A		300.00	19,675.00	19,975.00		300.00	19,672.00	19,972.00
WATERWAYS		100.00	29,900.00	30,000.00		100.00	29,900.00	30,000.00
IDAHO COUNTY RANGE IMPROVEMENT			6,000.00	6,000.00			6,000.00	6,000.00
SNOWMOBILE 25-B		100.00	18,075.00	18,175.00		200.00	18,072.00	18,272.00
INTERLOCK DEVICE FUND			25,000.00	25,000.00			25,000.00	25,000.00
GRAND TOTALS	3,719,854.00	1,875,920.00	9,618,979.00	15,214,753.00	3,773,056.00	1,942,808.00	11,015,732.00	16,731,596.00

Notice of Public Hearing

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Idaho County, Idaho, will meet on Tuesday following the first Monday in September, (September 6, 2011) from the hour of 9:00 A.M. to 12:00 P.M., in the office of the County Commissioners in the Courthouse in Grangeville, Idaho, for the purposes of considering and fixing the final budget and making appropriations to each office, department, service, agency of institution and fund for the current fiscal year at which time any taxpayer may appear and be heard upon any part or parts of said budget.

I, Kathy M. Ackerman, County Auditor of Idaho County, Idaho, do hereby certify that the following is a true and correct statement of the proposed expenditures and revenues for the fiscal year ending September 30, 2012, which have been tentatively approved by the Board of County Commissioners. The entire county budget in detail is available at the office of the Idaho County Auditor, 320 W. Main, Rm. 5, Courthouse, Grangeville, for inspection during regular office hours.

THE PROPOSED BUDGET IS BASED ON THE ANALYSIS OF ANTICIPATED REVENUE AS IS REFLECTED IN THE FOLLOWING SCHEDULE

Dated this 22nd day of August, 2011.

KATHY M. ACKERMAN, Budget Officer

Publish Aug. 24, 2011 *2 weeks*